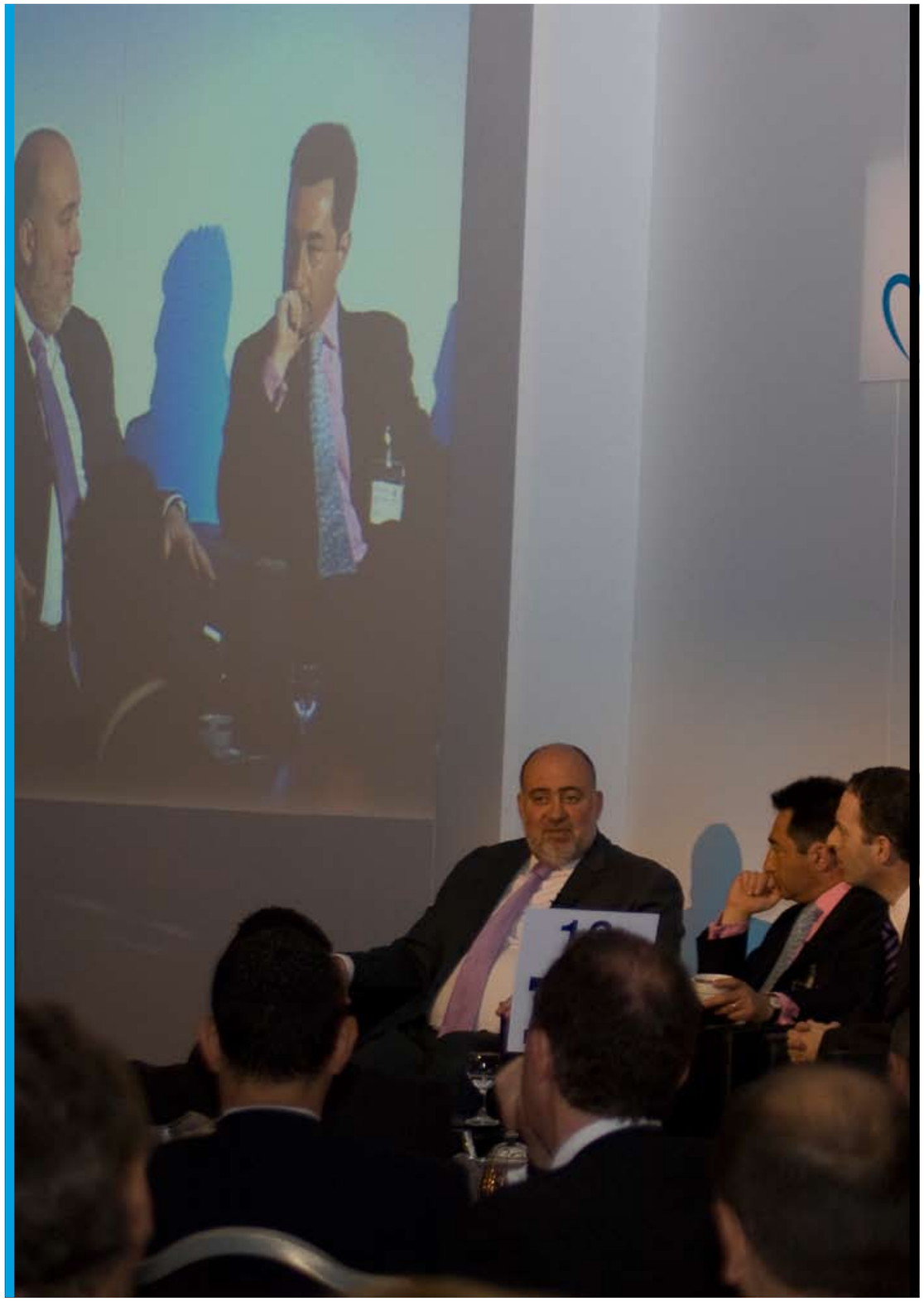
PM Gordon Brown addresses the UJIA Annual Dinner in September 2008

UJIA 2007-8 Consolidated Accounts*

Consolidated Income & Expenditure Statement
Year Ended 30 September 2008

INCOME	2008 £m	2007 £m	2006 £m
Voluntary Income	14,455	14,288	15,017
Legacy Income	1,333	3,373	2,126
Investment Income	1,444	1,066	662
Total Income	**17,232**	**18,727**	**17,805**
EXPENDITURE			
Israel Programmes			
Education, Youth & Sports facilities & Programmes	6,124	4,235	3,740
Immigration & Absorption	1,744	225	827
Medical Facilities & Programmes	844	418	964
Social Welfare Programmes & Facilities for the Disadvantaged & Elderly	2,063	1,870	291
Victim Support	94	123	870
Total	**10,869**	**6,871**	**6,692**
UK Programmes			
Informal Education	2,572	1,974	2,019
Israel Experience	863	796	686
Educational Leadership	952	687	651
Research & Development	151	130	141
Regional Activities	581	518	538
Leadership Development	145	112	10
Total	**5,264**	**4,217**	**4,044**
COMMUNITY PROGRAMMES			
Community Information & Education	1,391	908	878
Welfare	308	237	211
Total	**1,699**	**1,145**	**1,089**
TOTAL PROGRAMME EXPENDITURE	**17,832**	**12,233**	**11,825**
National Campaign Activities	2,484	2,231	2,233
Governance (2006 Restated)	79	68	54
	2,563	**2,299**	**2,287**
	14.9%	12.3%	12.8%
Total Expenditure	**20,395**	**14,532**	**14,112**
Gain on Sale of Freehold Property	**6,819**		
EXCESS OF INCOME OVER EXPENDITURE FOR THE YEAR	**3,656**	**4,195**	**3,693**

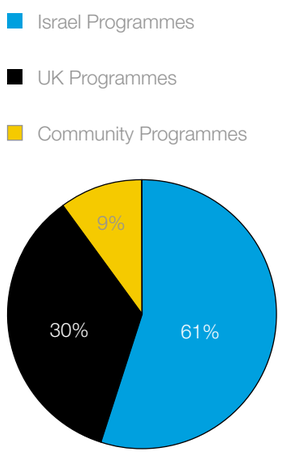
* The figures set out above have been extracted from the audited accounts of UJIA and its associated charities for the year ended 30 September 2008. The auditors, Horwath Clark Whitehill, have issued unqualified audit reports in respect of these accounts.



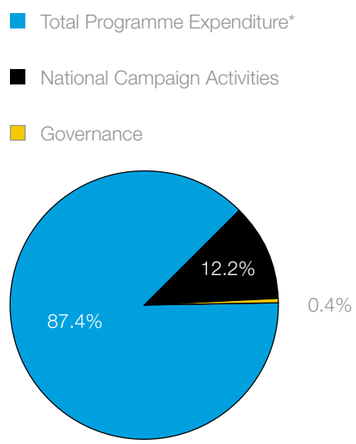
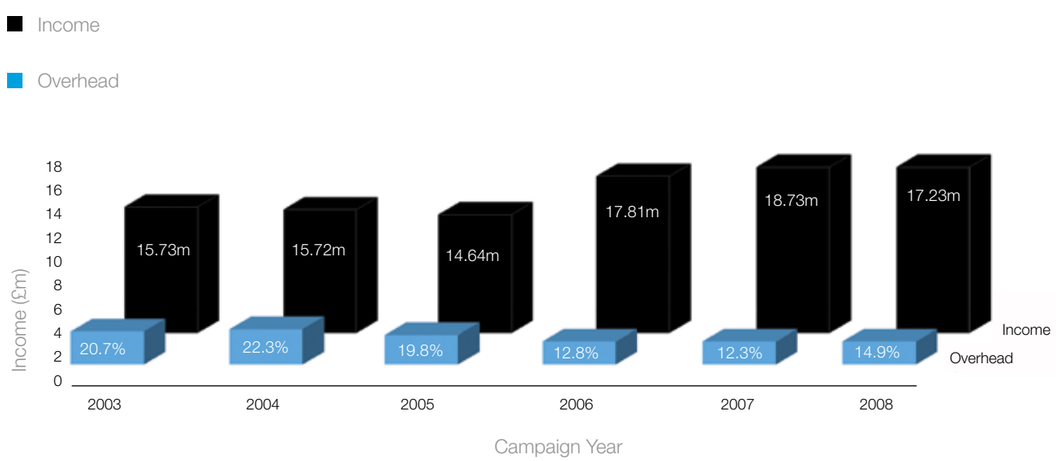
HE Ambassador Ron Prosor and Ian Livingstone, CEO of BT Group, being interviewed by BBC correspondent Jonathan Charles, at the Annual Yom Ha'atzmaut Business Breakfast

ISRAEL FACT
UJIA helps create employment opportunities for all the residents of the Galil

Programme Expenditure 2007-8



Analysis of Total Expenditure 2007-8



Overheads Against Total Income (%)