

# UJIA 2006-7 Consolidated Accounts\*

## United Jewish Israel Appeal Consolidated Income & Expenditure Statement Year Ended 30 September 2007

|  | 2007<br>£m    | 2006<br>£m    | 2005<br>£m    |
|--|---------------|---------------|---------------|
| <b>INCOME</b>  |               |               |               |
| Income from Donations  | 14,288        | 15,017        | 12,387        |
| Legacy Income  | 3,373         | 2,126         | 1,660         |
| Investment Income  | 1,066         | 662           | 588           |
| <b>Total Income</b>  | <b>18,727</b> | <b>17,805</b> | <b>14,635</b> |
| <b>EXPENDITURE</b>   |               |               |               |
| <b>Israel Programmes</b>   |               |               |               |
| Education, Youth & Sports facilities & Programmes                      | 4,235         | 3,740         | 2,675         |
| Aliyah and Absorption  | 225           | 827           | 967           |
| Medical Facilities & Programmes  | 418           | 964           | 688           |
| Social Welfare Programmes & Facilities for the Disadvantaged & Elderly | 1,869         | 291           | 1,058         |
| Victim Support   | 123           | 870           | 326           |
| <b>Total</b>   | <b>6,870</b>  | <b>6,692</b>  | <b>5,714</b>  |
| <b>UK Programmes</b>   |               |               |               |
| Informal Education   | 1,974         | 2,019         | 1,899         |
| Israel Experience  | 796           | 686           | 906           |
| Education Leadership   | 687           | 651           | 1,009         |
| Research & Development   | 130           | 141           | 171           |
| Regional Activities  | 518           | 538           | 632           |
| Leadership Development   | 112           | 10            |               |
| <b>Total</b>   | <b>4,217</b>  | <b>4,044</b>  | <b>4,617</b>  |
| <b>COMMUNITY PROGRAMMES</b>  |               |               |               |
| Community Information & Education                                      | 908           | 878           | 990           |
| Welfare  | 237           | 211           | 95            |
| <b>Total</b>   | <b>1,145</b>  | <b>1,089</b>  | <b>1,085</b>  |
| <b>TOTAL PROGRAMME EXPENDITURE</b>                                     | <b>12,232</b> | <b>11,825</b> | <b>11,416</b> |
| National Campaign Activities   | 2,231         | 2,233         | 2,848         |
| Governance (2006 & 2005 Restated)                                      | 68            | 54            | 53            |
| <b>Total</b>   | <b>2,299</b>  | <b>2,287</b>  | <b>2,901</b>  |
|  | 12.3%         | 12.8%         | 19.8%         |
| <b>TOTAL EXPENDITURE IN YEAR</b>                                       | <b>14,531</b> | <b>14,112</b> | <b>14,317</b> |
| <b>EXCESS OF INCOME OVER EXPENDITURE FOR THE YEAR</b>                  | <b>4,196</b>  | <b>3,693</b>  | <b>318</b>    |

\* The figures set out above in respect of the excess of income over expenditure for the year have been extracted from the audited accounts of UJIA and its associated charities for the year ended 30 September 2007. The auditors, Horwath Clark Whitehill, have issued unqualified audit reports in respect of these accounts.

